



CONCEJO MUNICIPAL
CHIGNAHUAPAN, PUE.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2024
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I)	108,400,805.83	27,744,733.96	136,145,539.79	136,145,539.79	136,145,539.79	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	12,153,526.13	10,926,736.69	23,080,262.82	23,080,262.82	23,080,262.82	0.00
02 TESORERIA	16,285,569.78	-3,869,854.09	12,415,715.69	12,415,715.69	12,415,715.69	0.00
03 SECRETARIA DEL AYUNTAMIENTO	7,068,857.50	5,514,149.03	12,583,006.53	12,583,006.53	12,583,006.53	0.00
04 REGIDORES	4,997,894.01	618,672.19	5,616,566.20	5,616,566.20	5,616,566.20	0.00
05 SECRETARIA DE DESARROLLO ECONOMICO	11,982,756.58	-8,897,632.55	3,085,124.03	3,085,124.03	3,085,124.03	0.00
06 CONTRALORIA MUNICIPAL	1,114,215.18	1,692,534.04	2,806,749.22	2,806,749.22	2,806,749.22	0.00
07 SINDICATURA MUNICIPAL	1,114,232.97	21,025.41	1,135,258.38	1,135,258.38	1,135,258.38	0.00
08 SECRETARIA DE INFRAESTRUCTURA	26,662,837.39	19,337,770.37	46,000,607.76	46,000,607.76	46,000,607.76	0.00
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 SECRETARIA DE DESARROLLO RURAL	1,314,380.91	-289,826.39	1,024,554.52	1,024,554.52	1,024,554.52	0.00
11 TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS MUNICIPALES	0.00	1,057.63	1,057.63	1,057.63	1,057.63	0.00
13 SECRETARIA DE SEGURIDAD PUBLICA	9,586,126.95	4,214,808.32	13,800,935.27	13,800,935.27	13,800,935.27	0.00
14 DIF MUNICIPAL	5,579,143.92	-488,824.12	5,090,319.80	5,090,319.80	5,090,319.80	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	8,864,037.21	-3,809,561.14	5,054,476.07	5,054,476.07	5,054,476.07	0.00
17 SECRETARIA DE DESARROLLO SOCIAL	1,677,227.30	2,773,678.57	4,450,905.87	4,450,905.87	4,450,905.87	0.00
II. Gasto Etiquetado (II)	126,437,578.43	17,586,165.21	144,023,743.64	130,619,893.70	144,023,743.64	13,403,849.94
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 SECRETARIA DEL AYUNTAMIENTO	0.00	1,571,742.96	1,571,742.96	1,571,742.96	1,571,742.96	0.00
04 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
05 SECRETARIA DE DESARROLLO ECONOMICO	0.00	54.16	54.16	54.16	54.16	0.00
06 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
07 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 SECRETARIA DE INFRAESTRUCTURA	126,437,578.43	11,179,213.64	137,616,792.07	124,212,942.13	137,616,792.07	13,403,849.94
09 DESARROLLO URBANO, ECOLOGIA Y CATASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
10 SECRETARIA DE DESARROLLO RURAL	0.00	485,157.53	485,157.53	485,157.53	485,157.53	0.00
11 TURISMO Y DESARROLLO HUMANO	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
13 SECRETARIA DE SEGURIDAD PUBLICA	0.00	3,611,996.92	3,611,996.92	3,611,996.92	3,611,996.92	0.00
14 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
15 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
16 CENTRO PENITENCIARIO CHIGNAHUAPAN	0.00	0.00	0.00	0.00	0.00	0.00
17 SECRETARIA DE DESARROLLO SOCIAL	0.00	738,000.00	738,000.00	738,000.00	738,000.00	0.00
III. Total de Egresos (III = I + II)	234,838,384.26	45,330,899.17	280,169,283.43	266,765,433.49	280,169,283.43	13,403,849.94

C. JOSE AGUSTIN RODRIGUEZ RAMIREZ
PRESIDENTE DEL CONCEJO MUNICIPAL

PRESIDENTE
CONCEJO MUNICIPAL
CHIGNAHUAPAN, PUE.

C. TIMOTEO ARTEJO RODRIGUEZ ZAMUDIO
SECRETARIO DEL CONCEJO MUNICIPAL

SECRETARIO
CONCEJO MUNICIPAL
CHIGNAHUAPAN, PUE.

C. CESAR VILLEGAS TALAVERA
TESORERO DEL CONCEJO MUNICIPAL

CONCEJO
CHIGNAHUAPAN,
PUEBLA.
TESORERÍA